

DOT

FTA

U.S. Department of Transportation

Federal Transit Administration

Application

Federal Award Identification Number (FAIN)	TX-2025-083
Award with Amendment Number	TX-2025-083-01
Temporary Application Number	1567-2025-4
Award Name	TXDOT FY25 Section 5311 Rural Area Grant Gen transportation services and capital purchases
Application Status	Final Concurrence / Reservation
Budget Revisions	0

Period of Performance Start Date	7/10/2025		
Original Period of Performance End Date	11/30/2027		
Current Period of Performance End Date	11/30/2027	Revision #: 0	Approved?: No

Budget Period Start Date	7/10/2025
Budget Period End Date	11/30/2027

Part 1: Recipient Information

Name: TEXAS DEPARTMENT OF TRANSPORTATION

Recipient ID	Recipient OST Type	Recipient Alias	UEI	DUNS
1567	Multi State Group	TEXAS DEPARTMENT OF TRANSPORTATION	KXKDXF9XV5T3	806782553

Location Type	Address	City	State	Zip
Physical Address	125 E 11TH ST	AUSTIN	TX	78701
Mailing Address	125 EAST 11TH STREET	AUSTIN	TX	78701

Union Information

Union Name	NO UNION
Address 1	
Address 2	
City	
State	
Zipcode	
Contact Name	NO UNION
Telephone	
Fax	
E-mail	
Website	

Part 2: Application Information

Title: TXDOT FY25 Section 5311 Rural Area Grant Gen transportation services and capital purchases

Award with Amendment Number	Application Status	Award Type	Application Cost Center	Date Created	Last Updated Date	From TEAM?
TX-2025-083-01	Final Concurrence / Reservation	Grant	Region 6	4/30/2026	4/30/2026	No

Application Executive Summary

Amendment 1

This amendment adds unobligated FY25 funds in the amount of \$4,285,027 to Scope 600-00 ALIs as noted in budget. Match includes TDCs, 20,000,000 awarded in attached MO 116752 TDC letter dated 6/20/2025 is attached.

ALI 11.33.02 Adjustment amount of \$1,095,957 FTA approval of TxDOT Greyhound Asset Buyout is attached.

This amendment modifies funds within Scope 634-00 by \$945,670 and Scope 635-00 by \$223,910

Purpose: 5311 Rural Areas grant amendment adds unobligated FY26 funds in the amount of \$4,285,027 Project 01 Scope 600 for capital. This grant amendment will also enable Texas transit districts to continue to provide public transportation services in the rural areas of Texas.

Unobligated 5311 added to Project 01
2025.2J.18.81 \$4,285,027

AMEND 01 Net total of change \$4,285,027

General Funds Summary

FY 2025 5311 Total Apportionment \$67,048,302

Total 5311 (RPT) funds \$50,014,306

Total 5311 (RD) funds \$2,835,967

Total 5311(b)(3) funds \$985,460

Total 5311(f) funds \$9,909,427
State Administrative funds \$3,303,142

5311 (RPT) funds applied for \$50,014,306
5311 (RD) funds applied for \$2,835,967
5311(b)(3) funds applied for \$985,460
5311(f) funds applied for \$9,909,427
State Administrative funds applied for \$3,303,142
Total funds applied for \$67,048,302

Total 5311 (RPT) amount to be applied for later \$0
Total 5311 (RD) amount to be applied for later \$0
Total 5311(b)(3) amount to be applied for later \$0
Total 5311(f) amount to be applied for later \$0
State Administrative amount to be applied for later \$0
Total amount to be applied for later \$0

General Project 01 total being increased: \$4,285,027

Gross total of increases: \$4,285,027

Pre-award authority was selected for original award for fund being used for the State of Texas to announce grant opportunities to 36 Rural Transit Districts (subgrantees), the submission of grant applications by subgrantees, and reviewing of subgrantee grant applications.

This application is for partial 2025 formula funds to the Rural Areas of Texas: The Rural Transit Districts defined in the Texas Transportation Code, Title 43, Chapter 458 (\$61,777,815) and RTAP 5311(b) (\$985,460) funds. The total 5311 amount applied for is \$62,763,275, Non-federal sources local match is \$39,766,108 made up of state funds awarded to subrecipients and their local match, In-kind \$9,443,480, document attached and 1,330,299 TDCs. The funds will be used by transit subrecipients for general transportation services and capital purchases.

Pre-award authority is being used for the State of Texas to announce grant opportunities to 36 Rural Transit Districts (subrecipients), the submission of grant applications by subgrantees, and reviewing of subgrantee grant applications.

The Public Transportation Program managed by the Public Transportation Division (PTN) of Texas Department of Transportation (TxDOT) was allocated 20,000,000 Transportation Development Credits (TDC) for distribution to eligible projects by the Texas Transportation Commission (commission) in Minute Order 116752 for state fiscal year 2025. The TDC letter dated June 20, 2025, awards 3,600,000 TDC to various agencies as match for operating and capital projects funded with FY 2025 federal Section 5311 Rural Area Grant Program funds.

This application includes FY 2025 5311 funds totaling \$62,763,275 Fed in rural projects. Funds will be expended for 5311 rural projects (\$61,777,815) and 5311(b)(3) rural projects (\$985,460).

2025.2J.18.81 total apport. = \$66,062,842
2025.2J.18.81 applying for = \$61,777,815

2025.2J.18.R7 total apport. = \$985,460
2025.2J.18.R7 applying for = \$985,460

Funds Summary

FY 2025 5311 Total Apportionment \$67,048,302

Total 5311 funds \$52,850,273

Total 5311(b)(3) funds \$985,460

Total 5311(f) funds \$9,909,427

State Administrative funds \$3,303,142

Requested Federal Amount

State Administrative funds applied for \$3,303,142 =5% of annual apportionment

5311 funds applied for \$52,850,273

5311(b)(3) funds applied for \$985,460

5311(f) funds applied for \$9,909,427 =15% of annual apportionment

Total funds applied for \$62,763,275

Unobligated Federal Amount

Total 5311 amount to be applied for later \$4,285,027

Total 5311(b)(3) amount to be applied for later \$0

Total 5311(f) amount to be applied for later \$0

State Administrative amount to be applied for later \$0

Total amount to be applied for later \$4,285,027

Frequency of Milestone Progress Reports (MPR)

Annual

Frequency of Federal Financial Reports (FFR)

Annual

Does this application include funds for research and/or development activities?

This award does not include research and development activities.

Pre-Award Authority

This award is using Pre-Award Authority.

Does this application include suballocation funds?

Recipient organization is the Designated Recipient and can apply for and receive these apportioned funds.

Will this Grant be using Lapsing Funds?

No, this Grant does not use Lapsing Funds.

Will indirect costs be applied to this application?

This award does not include an indirect cost rate.

Indirect Rate Details: N/A

Requires E.O. 12372 Review

No, this application does not require E.O. 12372 Review.

Delinquent Federal Debt

No, my organization does not have delinquent federal debt.

Award Description

Purpose

Funding for this 5311 Rural Areas grant will enable Texas transit districts to provide public transportation services in the rural areas of Texas. Funding will also allow transit providers to continue operating established transit routes and to add new services to aid communities.

Activities to be performed:

Operating assistance, project administration, vehicle preventive maintenance and repairs, capital projects benefiting the rural area (e.g. vehicle procurement, hardware and software solutions), state administration, and training and technical assistance.

Expected outcomes:

Transit providers will be able to implement programs and services to create an environment of resilience for passengers, employees, and communities in rural areas of the state of Texas.

Intended beneficiaries:

The proposed projects will benefit and support mobility for rural areas, communities, transit riders, and transit providers.

Subrecipient Activities:

Passenger transportation services to the general public using the most efficient combination of knowledge, materials, resources, and technology.

Application Point of Contact Information

First Name	Last Name	Title	E-mail Address	Phone
Luciana	Nears	Transportation Program Specialist.	luciana.nears@dot.gov	(817) 978-0569
Gonzalo	Ponce	Program Manager	gonzalo.ponce@txdot.gov	(512)486-5970

Application Budget Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$67,048,302
Local			\$36,854,139
Local/In-Kind			\$8,497,810
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$1,694,023
Adjustment			\$1,095,957
Total Eligible Cost			\$112,400,251

Application Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
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TX-2025-083-01-01	600-00 (600-A2)	OTHER PROGRAM COSTS	\$43,189,708.00	\$33,973,051.00	\$77,162,759.00	2
TX-2025-083-01-01		11.13.04 BUY <30-FT BUS FOR EXPANSION - Revision 1	\$339,107.00	\$0.00	\$339,107.00	2
TX-2025-083-01-01		11.32.06 ACQUIRE - STATIONARY BUS FARE COLL EQUIP - Revision 1	\$10,000.00	\$2,500.00	\$12,500.00	0
TX-2025-083-01-01		11.32.09 ACQUIRE - BUS ROUTE SIGNING - Amend 1	\$34,000.00	\$0.00	\$34,000.00	0
TX-2025-083-01-01		11.32.10 ACQUIRE - BUS PASSENGER SHELTERS - Amend 1	\$250,000.00	\$0.00	\$250,000.00	0
TX-2025-083-01-01		11.33.02 CONSTRUCT - BUS STATION - Amend 1	\$289,000.00	\$0.00	\$289,000.00	0
TX-2025-083-01-01		11.33.02 CONSTRUCT - BUS STATION - Amend 1	\$0.00	\$0.00	\$0.00	0
TX-2025-083-01-01		11.33.03 TERMINAL, INTERMODAL (TRANSIT) - Amend 1	\$112,000.00	\$0.00	\$112,000.00	0
TX-2025-083-01-01		11.33.20 CONSTRUCT - MISC BUS STATION EQUIPMENT - Amend 1	\$50,000.00	\$0.00	\$50,000.00	0
TX-2025-083-01-01		11.34.01 REHAB/RENOVATE - BUS TERMINAL - Amend 1	\$173,000.00	\$0.00	\$173,000.00	0
TX-2025-083-01-01		11.42.07 ACQUIRE - ADP HARDWARE - Amend 1	\$262,875.00	\$0.00	\$262,875.00	0
TX-2025-083-01-01		11.42.08 ACQUIRE - ADP SOFTWARE - Amend 1	\$574,176.00	\$800.00	\$574,976.00	0
TX-2025-		11.42.09 ACQUIRE - MOBILE SURV/SECURITY	\$24,800.00	\$0.00	\$24,800.00	0

083-01-01		EQUIP - Revision 1					
TX-2025-083-01-01		11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT - Amend 1	\$842,200.00	\$0.00	\$842,200.00	0
TX-2025-083-01-01		11.44.01	REHAB/RENOVATE - ADMINISTRATIVE FACILITY - Amend 1	\$35,000.00	\$0.00	\$35,000.00	0
TX-2025-083-01-01		11.44.04	REHAB/RENOVATE - STORAGE FACILITY - Amend 1	\$15,000.00	\$0.00	\$15,000.00	0
TX-2025-083-01-01		11.62.02	PURCHASE COMMUNICATIONS SYSTEM - Amend 1	\$388,616.00	\$0.00	\$388,616.00	0
TX-2025-083-01-01		11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING - Revision 2	\$1,133,411.00	\$28,797.00	\$1,162,208.00	0
TX-2025-083-01-01		11.7A.00	PREVENTIVE MAINTENANCE - Revision 2	\$5,052,029.00	\$346,910.00	\$5,398,939.00	0
TX-2025-083-01-01		11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L)) - Revision 1	\$10,450.00	\$0.00	\$10,450.00	0
TX-2025-083-01-01		30.09.01	UP TO 50% FEDERAL SHARE - Amend 1	\$33,594,044.00	\$33,594,044.00	\$67,188,088.00	0
TX-2025-083-01-01	610-00 (610-A5)	STATE / PROGRAMS ADMINISTRATION		\$3,303,142.00	\$0.00	\$3,303,142.00	0
TX-2025-083-01-01		11.80.00	STATE OR PROGRAM ADMINISTRATION	\$3,303,142.00	\$0.00	\$3,303,142.00	0
TX-2025-083-01-01	620-00 (620-A1)	PROJECT ADMINISTRATION		\$9,660,565.00	\$2,415,141.00	\$12,075,706.00	0
TX-2025-083-01-01		11.79.00	PROJECT ADMINISTRATION - Revision 2	\$9,660,565.00	\$2,415,141.00	\$12,075,706.00	0

TX-2025-083-01-01	634-00 (634-A3)	INTERCITY BUS TRANSPORTATION		\$9,909,427.00	\$8,963,757.00	\$18,873,184.00	2
TX-2025-083-01-01		11.12.04 BUY REPLACEMENT <30 FT BUS - Amend 1		\$450,000.00	\$0.00	\$450,000.00	2
TX-2025-083-01-01		11.31.11 TERMINAL, INTERMODAL (INTERCITY BUS) - Amend 1		\$257,470.00	\$0.00	\$257,470.00	0
TX-2025-083-01-01		11.34.11 TERMINAL, INTERMODAL (INTERCITY BUS) - Amend 1		\$238,200.00	\$0.00	\$238,200.00	0
TX-2025-083-01-01		30.09.01 UP TO 50% FEDERAL SHARE - Amend 1		\$8,963,757.00	\$8,963,757.00	\$17,927,514.00	0
TX-2025-083-01-01	635-00 (635-A4)	RURAL TRANSIT ASSISTANCE PROGRAM		\$985,460.00	\$0.00	\$985,460.00	0
TX-2025-083-01-01		43.50.01 TRAINING - Amend 1		\$223,910.00	\$0.00	\$223,910.00	0
TX-2025-083-01-01		43.50.02 TECHNICAL ASSISTANCE - Amend 1		\$761,550.00	\$0.00	\$761,550.00	0

Discretionary Allocations

This application does not contain discretionary allocations.

Part 3: Project Information

Project Title: General Transportation

Project Number	Temporary Project Number	Date Created	Start Date	End Date
TX-2025-083-01-01	1567-2025-4-P1	4/30/2026	9/1/2025	8/31/2028

Project Description

2025 formula funds to the Rural Areas of Texas: The Rural Transit Districts defined in the Texas Transportation Code, Title 43, Chapter 458 (\$61,777,815) and RTAP 5311(b) (\$985,460) funds. The total 5311 amount applied for is \$62,763,275, Non-federal sources local match is \$39,766,108, In-Kind is \$9,443,480, and 1,330,299 TDCs.

The funds will be used by transit subrecipients for general transportation services and capital purchases.

Project Benefits

Subrecipients will provide transportation services to the rural areas of the state.

Additional Information

None provided.

Location Description

Rural Transit Districts will use the funds to provide transportation services to rural areas of the state.

Project Location (Urbanized Areas)

UZA Code	Area Name
480000	Texas

Congressional District Information

District	State
1	Texas
4	Texas
8	Texas
9	Texas
10	Texas
11	Texas
12	Texas
13	Texas
14	Texas
17	Texas
18	Texas
20	Texas
22	Texas
23	Texas
24	Texas
25	Texas
26	Texas
28	Texas
30	Texas
31	Texas
33	Texas
34	Texas
35	Texas
36	Texas
2	Texas

Program Plan Information

STIP/TIP

Date: 8/23/2024

Description: Projects located on page 3. Revision Approved: 9/9/2024. Full TxDOT STIP is located at <https://www.txdot.gov/content/dam/docs/tpp/stip/2025-2028-stip.pdf>.

UPWP

Date: 12/1/2022

Description: Not Provided

Long Range Plan

Date: 7/30/2024

Description: Not Provided

Project Control Totals

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$67,048,302
Local			\$36,854,139
Local/In-Kind			\$8,497,810
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$1,694,023
Adjustment			\$1,095,957
Total Eligible Cost			\$112,400,251

Project Budget

Project Number	Budget Item	FTA Amount	Non-FTA Amount	Total Eligible Amount	Quantity
TX-2025-083-01-01	600-00 (600-A2) OTHER PROGRAM COSTS	\$43,189,708.00	\$33,973,051.00	\$77,162,759.00	2
TX-2025-083-01-01	11.13.04 BUY <30-FT BUS FOR EXPANSION - Revision 1	\$339,107.00	\$0.00	\$339,107.00	2
TX-2025-083-01-01	11.32.06 ACQUIRE - STATIONARY BUS FARE COLL EQUIP - Revision 1	\$10,000.00	\$2,500.00	\$12,500.00	0
TX-	11.32.09 ACQUIRE - BUS	\$34,000.00	\$0.00	\$34,000.00	0

2025-083-01-01		ROUTE SIGNING - Amend 1				
TX-2025-083-01-01	11.32.10	ACQUIRE - BUS PASSENGER SHELTERS - Amend 1	\$250,000.00	\$0.00	\$250,000.00	0
TX-2025-083-01-01	11.33.02	CONSTRUCT - BUS STATION - Amend 1	\$289,000.00	\$0.00	\$289,000.00	0
TX-2025-083-01-01	11.33.02	CONSTRUCT - BUS STATION - Amend 1	\$0.00	\$0.00	\$0.00	0
TX-2025-083-01-01	11.33.03	TERMINAL, INTERMODAL (TRANSIT) - Amend 1	\$112,000.00	\$0.00	\$112,000.00	0
TX-2025-083-01-01	11.33.20	CONSTRUCT - MISC BUS STATION EQUIPMENT - Amend 1	\$50,000.00	\$0.00	\$50,000.00	0
TX-2025-083-01-01	11.34.01	REHAB/RENOVATE - BUS TERMINAL - Amend 1	\$173,000.00	\$0.00	\$173,000.00	0
TX-2025-083-01-01	11.42.07	ACQUIRE - ADP HARDWARE - Amend 1	\$262,875.00	\$0.00	\$262,875.00	0
TX-2025-083-01-01	11.42.08	ACQUIRE - ADP SOFTWARE - Amend 1	\$574,176.00	\$800.00	\$574,976.00	0
TX-2025-083-01-01	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP - Revision 1	\$24,800.00	\$0.00	\$24,800.00	0
TX-2025-083-01-01	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT - Amend 1	\$842,200.00	\$0.00	\$842,200.00	0
TX-2025-083-01-01	11.44.01	REHAB/RENOVATE - ADMINISTRATIVE FACILITY - Amend 1	\$35,000.00	\$0.00	\$35,000.00	0
TX-2025-	11.44.04	REHAB/RENOVATE - STORAGE	\$15,000.00	\$0.00	\$15,000.00	0

083-01-01	FACILITY - Amend 1						
TX-2025-083-01-01	11.62.02	PURCHASE COMMUNICATIONS SYSTEM - Amend 1	\$388,616.00	\$0.00	\$388,616.00	0	
TX-2025-083-01-01	11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING - Revision 2	\$1,133,411.00	\$28,797.00	\$1,162,208.00	0	
TX-2025-083-01-01	11.7A.00	PREVENTIVE MAINTENANCE - Revision 2	\$5,052,029.00	\$346,910.00	\$5,398,939.00	0	
TX-2025-083-01-01	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L)) - Revision 1	\$10,450.00	\$0.00	\$10,450.00	0	
TX-2025-083-01-01	30.09.01	UP TO 50% FEDERAL SHARE - Amend 1	\$33,594,044.00	\$33,594,044.00	\$67,188,088.00	0	
TX-2025-083-01-01	610-00 (610-A5)	STATE / PROGRAMS ADMINISTRATION	\$3,303,142.00	\$0.00	\$3,303,142.00	0	
TX-2025-083-01-01	11.80.00	STATE OR PROGRAM ADMINISTRATION	\$3,303,142.00	\$0.00	\$3,303,142.00	0	
TX-2025-083-01-01	620-00 (620-A1)	PROJECT ADMINISTRATION	\$9,660,565.00	\$2,415,141.00	\$12,075,706.00	0	
TX-2025-083-01-01	11.79.00	PROJECT ADMINISTRATION - Revision 2	\$9,660,565.00	\$2,415,141.00	\$12,075,706.00	0	
TX-2025-083-01-01	634-00 (634-A3)	INTERCITY BUS TRANSPORTATION	\$9,909,427.00	\$8,963,757.00	\$18,873,184.00	2	
TX-2025-083-01-01	11.12.04	BUY REPLACEMENT <30 FT BUS - Amend 1	\$450,000.00	\$0.00	\$450,000.00	2	
TX-2025-083-01-01	11.31.11	TERMINAL, INTERMODAL (INTERCITY BUS) - Amend 1	\$257,470.00	\$0.00	\$257,470.00	0	

TX-2025-083-01-01	11.34.11	TERMINAL, INTERMODAL (INTERCITY BUS) - Amend 1	\$238,200.00	\$0.00	\$238,200.00	0
TX-2025-083-01-01	30.09.01	UP TO 50% FEDERAL SHARE - Amend 1	\$8,963,757.00	\$8,963,757.00	\$17,927,514.00	0
TX-2025-083-01-01	635-00 (635-A4)	RURAL TRANSIT ASSISTANCE PROGRAM	\$985,460.00	\$0.00	\$985,460.00	0
TX-2025-083-01-01	43.50.01	TRAINING - Amend 1	\$223,910.00	\$0.00	\$223,910.00	0
TX-2025-083-01-01	43.50.02	TECHNICAL ASSISTANCE - Amend 1	\$761,550.00	\$0.00	\$761,550.00	0

Project Budget Activity Line Items

Budget Activity Line Item: 43.50.01 - TRAINING - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING	RURAL TRANSIT ASST PROGRAM	0

Extended Budget Description

Amend 1: \$223,910. Funds will be used for the purpose of providing training and technical assistance.

Texas Transit Association: \$223,910.

Statewide training program, conference, and rodeo.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$223,910
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0

Total Eligible Cost	\$223,910
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Milestone Name	Est. Completion Date	Description
Start Date	9/1/2026	Estimated activity start date is 9/1/2026.
Contract Award Date	12/1/2026	Estimated contract award date is 12/1/2026.
End Date	8/31/2027	Estimated activity end date is 8/31/2027.

Budget Activity Line Item: 11.34.11 - TERMINAL, INTERMODAL (INTERCITY BUS) - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.34.11	TERMINAL, INTERMODAL (INTERCITY BUS)	REHAB/RENOVATE BUS STATIONS	0

Extended Budget Description

Amend 1: \$238,200 & 47,640 TDC. Funds will be used for the purpose of a facility rehabilitation. The project will consist of the phase two rehabilitation of the Eastside Bus Plaza located at 363 Shady Lane, Austin Texas, 78702.

Capital Area Rural Transportation System (CARTS): \$238,200 & 47,640 TDC.

Expected useful life of facility: 20 years.

Quantity: 1.

Project Description

Funds will be used for the purpose of a facility rehabilitation. The project will consist of completing facility improvements of the Eastside Bus Plaza located in Austin Texas. Final rehabilitation plan will be completed and the RFP for the work to be performed will be released approximately 9/1/2026. The project will be going out for bid for a General Contractor by approximately 12/31/2026 and award will be made by 3/31/2027. CE was approved on 12/20/2018.

Location

363 Shady Lane
Austin Texas, 78702

Scope of Work

The project completes remaining Phase 4 elements that were removed or deferred because of construction cost escalation, including an additional passenger shelter at Bay D, covered seating/table amenities in the west plaza, remaining wayfinding signage, passenger amenity repairs/replacements, landscape/tree replacement work, and related building/site improvements. The project supports increased local, regional, and intercity bus passenger activity associated with Greyhound/FlixBus service at the facility.

Cost Estimate

Total estimated project cost is more than \$1M. The eligible amount to be funded by TxDOT is \$238,200 based on cost allocation between rural and urban service, as applicable. This project has been awarded funds previously from TxDOT using adjustment funds in the amount of \$460,000 (FAIN TX-2024-076).

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$238,200
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$47,640
Adjustment			\$0
Total Eligible Cost			\$238,200

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2026	Estimated activity start date is 9/1/2026.
RFQ/RFP/IFB Release	9/1/2026	Estimated RFQ/RFP/IFB Release date is 9/1/2026.
Contract Bid	12/31/2026	Estimated contract bid date is 12/31/2026.
Contract Award Date	3/31/2027	Estimated contract award date is 3/31/2027.
End Date	8/31/2028	Estimated activity end date is 8/31/2028.

Budget Activity Line Item: 11.12.04 - BUY REPLACEMENT <30 FT BUS - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.12.04	BUY REPLACEMENT <30 FT BUS	BUY REPLACEMENTS - CAPITAL BUS	2

Extended Budget Description

Amend 1: \$450,000 & 67,500 TDC. Funds will be used for the purpose of subrecipient purchase of replacement vehicles. VIN of vehicles to be replaced are outlined below and in attachment.

Purchasing 2 ADA Accessible replacement vehicles 85/15.

Capital Area Rural Transportation System (CARTS): \$450,000 & 67,500 TDC.

5 years useful life. 150,000 miles.

Vehicles to be replaced:

Year/Make/Model: 2018/Ford/ F450 Elkhart Coach

5 years useful life. 150,000 miles.

Current mileage: 169,471

VIN: IFDFE4FS9JDC27799

Year/Make/Model: 2018/Ford/ F450 Elkhart Coach

5 years useful life. 150,000 miles.

Current mileage: 251,782

VIN: IFDFE4FS9JDC27799

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$450,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$67,500
Adjustment			\$0
Total Eligible Cost			\$450,000

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2026	Estimated activity start date is 9/1/2026.
Contract Award Date	12/1/2026	Estimated contract award date is 12/1/2026.
Estimated First Vehicle Delivered Date	3/31/2027	Estimated first vehicle delivered date is 3/31/2027.
Estimated Last Vehicle Delivered Date	6/30/2027	Estimated last vehicle delivered date is 6/30/2027.
End Date	8/31/2027	Estimated activity end date is 8/31/2027.

Budget Activity Line Item: 11.31.11 - TERMINAL, INTERMODAL (INTERCITY BUS) - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	11.31.11	TERMINAL, INTERMODAL (INTERCITY BUS)	ENGINEERING & DESIGN - BUS STATION STOPS/TERMINALS	0

Extended Budget Description

Amend 1: \$257,470 & 51,494 TDC. Funds will be used for the purpose of engineering and design activities for the CARTS Flatonia Station construction project located in Flatonia, TX.

Capital Area Rural Transportation System (CARTS): \$257,470 & 51,494 TDC.
Quantity: 1.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$257,470
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0

Other Federal		\$0
Transportation Development Credit		\$51,494
Adjustment		\$0
Total Eligible Cost		\$257,470

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2026	Estimated activity start date is 9/1/2026.
Contract Award Date	12/31/2026	Estimated contract award date is 12/1/2026.
End Date	8/31/2027	Estimated activity end date is 8/31/2027.

Budget Activity Line Item: 11.42.07 - ACQUIRE - ADP HARDWARE - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.42.07	ACQUIRE - ADP HARDWARE	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

Extended Budget Description

Amend 1: \$262,875 & 52,575 TDC. Funds will be used for the purpose of the modernization of safety, communications, and technology systems hardware.

Useful life 4 years

Central Texas Rural Transit District: \$262,875 & 52,575 TDC.

The project will replace aging equipment with cloud-based vehicle camera systems, integrated panic buttons, cellular connectivity via vehicle-mounted routers, VoIP-based two-way radios, and upgrades to core IT infrastructure (servers, network switches, laptops).

Equipment & Estimated Cost

- Transit vehicle DVR/camera system with GPS and multiple cameras: \$1,000 - \$5,000+ per vehicle before installation, with practical installed planning range of \$3,000-\$6,500 per vehicle
- Event marker / panic button accessory: \$65\$ - 150 each, excluding integration/labor
- Vehicle-mounted 5G/LTE router: \$2,200 - \$4,400 per vehicle, model TBD, subscription term, Wi-Fi, and management plan
- VoIP / push-to-talk-over-cellular radio device: \$250 - \$650 per handheld/mobile radio for common commercial units; specialty rugged/intrinsically safe units can exceed \$2,000
- Replacement small-business/server hardware: \$2,000 - \$8,000 planning range, depending on storage, redundancy, warranty, and virtualization needs
- PoE network switch: \$450 - \$1,750+, depending on 24-port vs. 48-port, PoE budget, and brand
- Management/training business laptops: \$900 - \$1,500 each for mainstream business-class devices

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$262,875
Local			\$0
Local/In-Kind			\$0

State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$52,575
Adjustment		\$0
Total Eligible Cost		\$262,875

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2026	Estimated activity start date is 9/1/2026.
Contract Award Date	12/1/2026	Estimated contract award date is 12/1/2026.
End Date	8/31/2027	Estimated activity end date is 8/31/2027.

Budget Activity Line Item: 11.33.02 - CONSTRUCT - BUS STATION - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.33.02	CONSTRUCT - BUS STATION	CONSTRUCTION OF BUS STATIONS/TERMINALS	0

Extended Budget Description

Amend 1: Adjustment Amount \$1,095,957. Adjustment amount funds will be used for the purpose of a facility construction. The project will consist of the completion of Administration and Operations Building of the REAL Multimodal Transit Facility in Alice, Texas. Site plan document uploaded to TrAMS. Adjustment FTA approval of TxDOT Asset Buyout is attached.

Rural Economic Assistance League, Inc.: Adjustment Amount \$1,095,957.

Expected useful life of facility: 40 years.

Quantity: 1.

Description

The project will consist of the construction of a Administration and Operations Building at the REAL Inc. multimodal transit facility hub in Alice, TX. Final design was completed on 4/11/2024 and the RFP for the construction of the REAL Inc. MTF Mobility Hub was released on 4/19/2024. The project went out for bid for a General Contractor on 5/3/2024 and award was made on 5/31/2024. CE was approved on 10/10/2023.

Location

341 FM 1554
Alice, TX 78332

Cost Estimate

Total estimated project cost (construction) is over \$3M. The eligible amount funded by TxDOT via Adjusted Amount is \$289,000 is based on cost allocation between rural and urban service, as applicable. This project has been awarded funds previously from TxDOT. (FAIN TX-2020-045, FAIN TX-2023-063)

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
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5311 - Rural Area Formula	5311-1A	20509	\$0
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$1,095,957
Total Eligible Cost			\$0

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2026	Estimated activity start date is 9/1/2026.
Contract Award Date	12/1/2026	Estimated contract award date is 12/1/2026.
Owner Move in	5/1/2027	Estimated owner move in date is 5/1/2027.
Owner Occupancy	5/31/2027	Estimated owner occupancy date is 5/31/2027.
End Date	8/31/2027	Estimated activity end date is 8/31/2027.

Budget Activity Line Item: 11.62.02 - PURCHASE COMMUNICATIONS SYSTEM - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.62.02	PURCHASE COMMUNICATIONS SYSTEM	AQUISITION	0

Extended Budget Description

Amend 3: \$388,616 & 77,724 TDC. Funds will be used for the purpose of a purchase of on bus infotainment system for subrecipient fleet.

South Plains Community Action Association, Inc.: \$388,616 & 77,724 TDC.

Quantity:

Project Description

The proposed project will consist of the installation of on-bus infotainment system. The screens are intended to provide real-time route and schedule information, passenger engagement content such as news, weather, trivia, and local information, digital advertising, safety/security messaging, and general communications.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$388,616
Local			\$0
Local/In-Kind			\$0
State			\$0

State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$77,724
Adjustment		\$0
Total Eligible Cost		\$388,616

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2026	Estimated activity start date is 9/1/2026.
Contract Award Date	12/1/2026	Estimated contract award date is 12/1/2026.
End Date	8/31/2027	Estimated activity end date is 8/31/2027.

Budget Activity Line Item: 11.44.04 - REHAB/RENOVATE - STORAGE FACILITY - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.44.04	REHAB/RENOVATE - STORAGE FACILITY	REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	0

Extended Budget Description

Amend 1: \$15,000 & 3,000 TDC. Funds will be used for the purpose of a storage facility rehabilitation. The project will consist of the rehabilitation of Central Texas Rural Transit District (CTRTD) multi-modal storage facility located in Early, Texas.

Central Texas Rural Transit District (CTRTD): \$15,000 & 3,000 TDC.

Quantity: 1.

Project Description

Funds will be used for the purpose of a storage facility rehabilitation. The storage facility has been in continuous use since October 2017 and now requires maintenance and upgrades to address health, safety, and operational concerns.

Location

1031 Early Blvd, Early, Texas

Scope of Work

Close in the rear bay/storage area, including professional cleaning and sanitization of pigeon-contaminated space, installation of a rolling garage door, and walk-through access door.

Tasks

- Professional cleaning and sanitization of the rear bay area.
- Enclose the bay with a rolling garage door.
- Install a walk-through access door.
- Restore the bay for secure storage and operational use.
- Address pigeon contamination and reduce future facility maintenance exposure.

Cost Estimate

The total cost is over \$14K dollars. The eligible amount to be funded by TxDOT-PTN is \$15,000. This project has not been awarded funds previously from TxDOT.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$15,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$3,000
Adjustment			\$0
Total Eligible Cost			\$15,000

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2026	Estimated activity start date is 9/1/2026.
Contract Award Date	12/1/2026	Estimated contract award date is 12/1/2026.
End Date	8/31/2027	Estimated activity end date is 8/31/2027.

Budget Activity Line Item: 11.44.01 - REHAB/RENOVATE - ADMINISTRATIVE FACILITY - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.44.01	REHAB/RENOVATE - ADMINISTRATIVE FACILITY	REHAB/RENOVATE BUS SUPPORT FACIL/EQUIP	0

Extended Budget Description

Amend 1: \$35,000 & 7,000 TDC. Funds will be used for the purpose of a administration building rehabilitation. The project will consist of the rehabilitation of Central Texas Rural Transit District (CTRTD) administration building located in Early, Texas.

Central Texas Rural Transit District (CTRTD): \$35,000 & 7,000 TDC.

Quantity: 1.

Project Description

Funds will be used for facility rehabilitation of an administration building at CTRTDs multi-modal operations facility located at in Early, Texas.

Location

1031 Early Blvd, Early, Texas

Scope of Work

Remove and replace water-damaged/mildewed carpet with durable flooring, repaint interior walls/ceilings using low-VOC materials, and repair/replace damaged ceiling tiles.

Tasks

- Remove contaminated or water-damaged carpet.
- Install durable vinyl plank flooring or comparable durable replacement flooring.

- Repair or replace damaged ceiling tiles.
- Repaint interior walls and ceilings using low-VOC materials.
- Improve health, safety, indoor air quality, and facility usability for staff, riders, visitors, meetings, and trainings.

Cost Estimate

The total cost is over \$34K dollars. The eligible amount to be funded by TxDOT-PTN is \$35,000. This project has not been awarded funds previously from TxDOT.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$35,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$7,000
Adjustment			\$0
Total Eligible Cost			\$35,000

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2026	Estimated activity start date is 9/1/2026.
Contract Award Date	12/1/2026	Estimated contract award date is 12/1/2026.
End Date	8/31/2027	Estimated activity end date is 8/31/2027.

Budget Activity Line Item: 11.34.01 - REHAB/RENOVATE - BUS TERMINAL - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.34.01	REHAB/RENOVATE - BUS TERMINAL	REHAB/RENOVATE BUS STATIONS	0

Extended Budget Description

Amend 1: \$173,000 & 34,600 TDC. Funds will be used for the purpose of funding a a multi-component infrastructure and technology improvement project for the maintenance shop locate at Uvalde, Texas.

Southwest Area Regional Transit District: : \$173,000 & 34,600 TDC.

Useful life 20 years for plumbing.

Useful life 10 years for security systems.

Quantity: 1.

Description

The project will address long-standing infrastructure deficiencies at the Uvalde location, including extensive plumbing issues affecting water and wastewater flow across the property and modernize tools and equipment at the maintenance shop, improving preventive maintenance capacity, reducing vehicle

downtime, and limiting reliance on outsourced repairs.

Location

713 East Main Street, Uvalde, Texas 78801

Scope

Project will consists of the rehabilitation of restrooms in one building, repair or replacement of underground plumbing lines, and removal of a large tree impacting the plumbing system. These upgrades are critical to restoring proper facility function and maintaining a safe and sanitary environment. The project will repair and replace fencing, add an electronic rear gate, install an upgraded security camera system, and repair, replace, underground plumbing as well as rehabilitation of restrooms in the rear building that are inoperable due to the underground plumbing issues.

Cost Estimate

Total estimated project cost (construction) is over \$170K. The eligible amount funded by TxDOT for construction is \$173,000. This project has not been awarded any other funds from TxDOT.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$173,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$34,600
Adjustment			\$0
Total Eligible Cost			\$173,000

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2026	Estimated activity start date is 9/1/2026.
Contract Award Date	12/1/2026	Estimated contract award date is 12/1/2026.
End Date	8/31/2027	Estimated activity end date is 8/31/2027.

Budget Activity Line Item: 11.33.20 - CONSTRUCT - MISC BUS STATION EQUIPMENT - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.33.20	CONSTRUCT - MISC BUS STATION EQUIPMENT	CONSTRUCTION OF BUS STATIONS/TERMINALS	0

Extended Budget Description

Amend 1: \$50,000 & 10,000 TDC. Funds will be used for the purpose of installing lighting fixtures within existing bus parking awning structures to provide safe, adequate illumination for bus parking, inspection, and maintenance activities.

Senior Center Resources and Public Transit, Inc.: \$50,000 & 10,000 TDC.

15 years useful life

Quantity: 1

Description

The project proposes installation of lighting fixtures within existing or planned bus protective awning structures to provide adequate illumination for vehicle parking, inspections, and work activities. The lighting will be designed for outdoor use and installed in compliance with applicable local and state electrical codes.

Location

4912 Lee Street Greenville, TX 75401-3656

Scope

The project is for Senior Center Resources and Public Transit, Inc., serving a 100% rural project service area. The scope includes lighting installation for bus protective awning structures to support safer vehicle storage, inspection, and operational readiness.

Cost Estimate

Total estimated project cost (construction) is \$50,000. The eligible amount funded by TxDOT is \$50,000. This project has not been awarded any other funds from TxDOT.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$50,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$10,000
Adjustment			\$0
Total Eligible Cost			\$50,000

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2026	Estimated activity start date is 9/1/2026.
Contract Award Date	12/1/2026	Estimated contract award date is 12/1/2026.
End Date	8/31/2027	Estimated activity end date is 8/31/2027.

Budget Activity Line Item: 11.33.03 - TERMINAL, INTERMODAL (TRANSIT) - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM	11.33.03	TERMINAL,	CONSTRUCTION OF BUS	0

COSTS (600-00)

INTERMODAL (TRANSIT)

STATIONS/TERMINALS

Extended Budget Description

Amend 1: \$112,000 & 22,400 TDC. Funds will be used for the purpose of construction activities associated with the CARTS Bastrop Station Park-and-Ride Expansion project in Bastrop, Texas. CE was approved 3/9/2018.

Capital Area Rural Transportation System (CARTS): \$112,000 & 22,400 TDC.

15 years useful life for parking lot expansion

Quantity: 1

Description

Construct an expansion and improvement of an existing staffed intermodal terminal and park-and-ride facility parking lot of CARTS Bastrop Station Park-and-Ride Expansion project in Bastrop, Texas. The project is intended to increase park-and-ride capacity, improve traffic circulation, support fleet staging, enhance passenger safety and access, and extend the useful life of the facility. The latest available schedule identifies 100% construction documents targeted for June 30, 2026, City of Bastrop site development permitting from July 1, 2026 through September 30, 2026, construction beginning October 1, 2026, and construction completion on February 26, 2027. CE was approved by FTA 3/9/2018.

Location

310 Hospital Drive, Bastrop, Texas 78602

Scope

The project will expand and improve the existing Bastrop Station Park-and-Ride facility within the existing CARTS property footprint. The work includes extending the paved parking area toward Loop 150, reconfiguring parking, increasing parking capacity, addressing stormwater flow and retention, resurfacing the facility, relocating and expanding overnight bus storage, enhancing pedestrian and bicycle access, improving lighting and security, modernizing wayfinding/signage, and upgrading electrical service to support site lighting and related facility needs.

Cost Estimate

Total estimated project cost (construction) is over \$1M. The eligible amount funded by TxDOT for construction is \$112,000. If construction costs are to exceed this amount, value engineering will be used to keep costs below the awarded amount for construction. This project has not been awarded any other funds from TxDOT.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$112,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0

Other Federal		\$0
Transportation Development Credit		\$22,400
Adjustment		\$0
Total Eligible Cost		\$112,000

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2026	Estimated activity start date is 9/1/2026.
Contract Award Date	9/30/2026	Estimated contract award date is 9/30/2026.
Construction complete	2/26/2027	Estimated construction complete date is 2/26/2027.
End Date	8/31/2027	Estimated activity end date is 8/31/2027.

Budget Activity Line Item: 11.32.10 - ACQUIRE - BUS PASSENGER SHELTERS - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.32.10	ACQUIRE - BUS PASSENGER SHELTERS	ACQUISITION - BUS STATIONS/TERMINALS	0

Extended Budget Description

Amend 1: \$250,000 & 50,000 TDC. Funds will be used for the purpose of installing 25 ADA-compliant passenger bus shelters, on the right of way.

Alamo Area Council of Governments: \$250,000 & 50,000 TDC.
Useful life 10 years.
Quantity: 25.

Project Description

The project consists of installing 25 ADA-compliant bus shelters with benches, trash receptacles, solar lighting, and route signage.

Cost Estimate

Total estimated project cost is over \$300K. The eligible amount to be funded by TxDOT is \$250,000. This project has not previously been awarded funds by TxDOT.

Scope

Install passenger amenities at existing rural fixed-route stops: 25 ADA-compliant shelters with benches, trash receptacles, solar lighting, and route signage; approximately 50 standalone benches; and approximately 200 permanent bus stop signs. Work is intended to improve safety, accessibility, rider comfort, stop visibility, and fixed-route performance without expanding service or changing routes.

Location

Existing fixed-route bus stop locations in Wilson County, Karnes County, Guadalupe County (Seguin), and Atascosa County along ART routes including Connect Floresville, Connect Kenedy, Karnes County Connect, Connect Seguin, and Cowboy Connect.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$250,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$50,000
Adjustment			\$0
Total Eligible Cost			\$250,000

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2026	Estimated activity start date is 9/1/2026.
Estimated RFP/IFB Issued Date	11/30/2026	Estimated RFP/IFB issued date is 11/30/2026.
Contract Award Date	12/1/2026	Estimated contract award date is 12/1/2026.
End Date	8/31/2027	Estimated activity end date is 8/31/2027.

Budget Activity Line Item: 11.33.02 - CONSTRUCT - BUS STATION - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.33.02	CONSTRUCT - BUS STATION	CONSTRUCTION OF BUS STATIONS/TERMINALS	0

Extended Budget Description

Amend 1: \$289,000 & 57,800 TDC. Funds will be used for the purpose of a facility construction. The project will consist of the completion of Administration and Operations Building of the REAL Multimodal Transit Facility in Alice, Texas.

Site plan document uploaded to TrAMS.

Rural Economic Assistance League, Inc.: \$289,000 & 57,800 TDC.

40 years expected useful life of facility.

Quantity 1.

Description

The project will consist of the construction of a Administration and Operations Building at the REAL Inc. multimodal transit facility hub in Alice, TX. Final design was completed on 4/11/2024 and the RFP for the construction of the REAL Inc. MTF Mobility Hub was released on 4/19/2024. The project went out for bid for a General Contractor on 5/3/2024 and award was made on 5/31/2024. CE was approved on 10/10/2023.

Location

341 FM 1554
Alice, TX 78332

Cost Estimate

Total estimated project cost (construction) is over \$3M. The eligible amount funded by TxDOT in the amount of \$289,000 is based on cost allocation between rural and urban service. This project has been awarded funds previously from TxDOT. (FAIN TX-2020-045, FAIN TX-2023-063)

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$289,000
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$57,800
Adjustment			\$0
Total Eligible Cost			\$289,000

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2026	Estimated activity start date is 9/1/2026.
Contract Award Date	12/1/2026	Estimated contract award date is 12/1/2026.
Owner Move in	5/1/2027	Estimated owner move in date is 5/1/2027.
Owner Occupancy	5/31/2027	Estimated owner occupancy date is 5/31/2027.
End Date	8/31/2027	Estimated activity end date is 8/31/2027.

Budget Activity Line Item: 11.32.09 - ACQUIRE - BUS ROUTE SIGNING - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.32.09	ACQUIRE - BUS ROUTE SIGNING	ACQUISITION - BUS STATIONS/TERMINALS	0

Extended Budget Description

Amend 1: New ALI, adding \$34,000 & 6,800 TDC. Funds will be used for the purpose of route signage for passenger bus shelters, on the right of way.

Alamo Area Council of Governments: \$34,000 & 6,800 TDC.

Quantity: 200.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$34,000
Local			\$0
Local/In-Kind			\$0

State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$6,800
Adjustment		\$0
Total Eligible Cost		\$34,000

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2026	Estimated activity start date is 9/1/2026.
Contract Award Date	12/1/2026	Estimated contract award date is 12/1/2026.
End Date	8/31/2027	Estimated activity end date is 8/31/2027.

Budget Activity Line Item: 11.79.00 - PROJECT ADMINISTRATION - Revision 2

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION	PROJECT ADMINISTRATION	0

Extended Budget Description

Revision 2. February 2026. Reducing: (\$673,905 & 168,477 match)

Total: \$9,660,565 & 2,415,141 match

Revision 1: Aug 2025. Adding: \$821,421 & 205,356 match. Funds will be used for the purpose of transit districts providing administrative services related to their public transportation services.

This line reflects administrative expenses budgeted by the transit districts. The transit districts will provide administrative services related to their public transportation services.

Original: \$9,513,049 and \$2,378,262 match. Funds will be used for the purpose of transit districts providing administrative services related to their public transportation services.

This line reflects administrative expenses budgeted by the transit districts. The transit districts will provide administrative services related to their public transportation services.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
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5311 - Rural Area Formula	5311-1A	20509	\$9,660,565
Local			\$2,415,141
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$12,075,706

Milestone Name	Est. Completion Date	Description
Activity Start Date	9/1/2025	Estimated activity start date is 9/1/2025.
Contract Award Date	11/30/2025	Estimated contract award date is 11/30/2025.
Activity End Date	11/30/2026	Estimated activity end date is 11/30/2026.

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

Extended Budget Description

Amend 1: \$1,449,060 & \$1,449,060. Funds will be used for the purpose of transit district operating expenses to provide public transportation services in the rural areas of Texas. Dates 9/1/2025- 11/30/2026

This line reflects operating expenses budgeted by the transit districts. 36 transit districts listed in POP will provide public transportation services in the rural areas of Texas. Activities include, but are not limited to, vehicle operations function including wages, salaries and expenses related to all activities associated with dispatching and running vehicles to carry passengers, including management, administrative and clerical support.

Revision 2. February 2026. Adding: \$52,179 & 52,179 match

Adding: \$32,144,984 & 32,144,984 match

Revision 1: Aug 2025. Reducing: (\$6,959,392 & \$5,829,093 match, 1,130,299 TDC) Funds will be used for the purpose of transit district operating expenses to provide public transportation services in the rural areas of Texas. 9/1/2025-11/30/2026.

Reducing: \$31,092,805 & 31,092,805 match.

This line reflects operating expenses budgeted by the transit districts. 36 transit districts listed in POP will provide public transportation services in the rural areas of Texas. Activities include, but are not limited to, vehicle operations function including wages, salaries and expenses related to all activities associated with dispatching and running vehicles to carry passengers, including management, administrative and clerical support.

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Original: \$38,052,197 & \$36,921,898 Match & 1,130,299 TDC. Funds will be used for the purpose of transit district operating expenses to provide public transportation services in the rural areas of Texas. 9/1/2025-11/30/2026

This line reflects operating expenses budgeted by the transit districts. 36 transit districts listed in POP will provide public transportation services in the rural areas of Texas. Activities include, but are not limited to, vehicle operations function including wages, salaries and expenses related to all activities associated with dispatching and running vehicles to carry passengers, including management, administrative and clerical support.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$33,594,044
Local			\$33,594,044
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$67,188,088

Milestone Name	Est. Completion Date	Description
Activity Start Date	9/1/2025	Estimated activity start date is 9/1/2025.
Contract Award Date	11/30/2025	Estimated contract award date is 11/30/2025.
Activity End Date	11/30/2026	Activity End Date 11/30/2025 Estimated activity end date is 11/30/2026.

Budget Activity Line Item: 11.7A.00 - PREVENTIVE MAINTENANCE - Revision 2

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.7A.00	PREVENTIVE MAINTENANCE	OTHER CAPITAL ITEMS (BUS)	0

Extended Budget Description

Revision 2. February 2026. Adding: \$1,305,439 & 42,677 TDC & 178,250 match

Adding:

Alamo Area Council of Governments: \$400,000 & 100,000 TDC

Funds will be used for the purpose of preventive maintenance on transit provider vehicles and approved transit facilities.

Cleburne, City of: \$45,911 & 11,478 TDC

Funds will be used for the purpose of maintenance and repairs to transit provider bus fleet and personnel costs associated with mechanic.

El Paso, County of: \$713,000 & 178,250 TDC

Funds will be used for the purpose of vehicle preventative maintenance and repairs.

Golden Crescent Regional Planning Commission: 207,468 & 31,121 TDC

Funds will be used for the purpose of vehicle preventative maintenance and repairs, preventative maintenance salaries and fringe, vehicle supplies, tires, and tubes which are all directly related to transit provider rural vehicle fleet.

Gulf Coast Transit District: \$57,780 & 8,667 TDC

Funds will be used for the purpose of vehicle preventative maintenance and repairs, preventative maintenance salaries and fringe, vehicle supplies.

Revision 1: Aug 2025. Adding: \$3,123,400, 549,065 TDC & 168,660 Match

Adding:

Ark-Tex Council of Governments: \$570,657 & 114,132 TDC

The Funds will pay the salaries of 3 full-time maintenance technicians and purchase parts and repairs for rural transit vehicles.

Brazos Transit District: \$532,085 & 106,417 TDC

Routine and proactive maintenance mitigates the risk of vehicle malfunctions, reduces service disruptions, and supports operational continuity. Investing in preventative maintenance not only safeguards passengers, operators, and the public but also protects public investment by extending the service life of transit vehicles and minimizing the need for costly repairs or replacements.

Capital Area Rural Transportation System (CARTS): 150,000 & 37,500 match.

Preventative Maintenance was selected based on the need to maintain assets in state of good repair. The benefits of this effort are increased efficiency and reduction of increased repair costs by integrating preventive measures identified on and on-going basis.

Colorado Valley Transit, Inc.: \$35,084 & 7,017 TDC

Preventive Maintenance scope of service includes expenses for the maintenance and servicing of vehicles, IT management equipment, maintenance of hardware and dispatching software including fare card readers, training and supplies, facility and amenity maintenance, and cost associated with the functionality and serviceability of the project.

Concho Valley Transit District: \$80,000 & 20,000 match.

Preventative vehicle maintenance

includes oil changes, transmission fluid checks, brake inspections, suspension checks, engine checks, and vehicle emission control system

inspections. Building maintenance includes upkeep, inspecting, and repairing facilities used for general administration and record retention.

Del Rio, City of: \$35,000 & 7,000 TDC

Vehicle maintenance includes brake inspections, engine diagnostics, oil changes, transmission fluid replacement, tire rotation and replacement, and emissions testing.

East Texas Council of Governments: \$400,000 & 80,000 TDC

The funds will be used to support critical maintenance and repair activities necessary to ensure the safety, reliability, and longevity of our vehicle fleet. This includes routine services such as brake inspections, engine diagnostics, oil changes, transmission fluid replacement, emissions testing, and comprehensive tire services including replacement, rotation, and alignment. Funds will also be used for general repairs, shop equipment, and the procurement and management of vehicle parts and parts inventory.

Fort Bend County: \$14,640 & 3,660 match.

Funds will be used for routine services such as brake inspections, engine diagnostics, oil changes, transmission fluid replacement, emissions testing, and comprehensive tire services including replacement, rotation, and alignment. Funds will also be used for general repairs, shop equipment, and the procurement and management of vehicle parts and parts inventory.

Golden Crescent Regional Planning Commission: \$118,720 & 17,808 TDC

One of the capital projects included in the proposal is the allocation of funds for preventive maintenance expenses. These expenses encompass a range of activities aimed at ensuring the ongoing reliability and performance of the Rural Transit District's vehicles. Examples of such preventive maintenance tasks include: Vehicle Oil Changes, Transmission Fluid Check, Brake Inspection, Suspension Check, Engine Check, Vehicle Emission Control System Inspection.

Heart of Texas Council of Governments: \$80,000 & 20,000 match.

Revenue Vehicle Support and Maintenance. Oversee and provide clerical support for servicing, washing, and cleaning of revenue vehicles.

Conduct scheduled preventive maintenance on vehicle systems (engine, transmission, fuel, chassis, body, electrical, lubrication, brakes, A/C). Perform minor and major repairs, fluid changes, unit replacements, and respond to breakdowns including towing and shifting vehicles.

Utilize minor and major repair parts (e.g., hoses, engines, brakes), and maintenance supplies (e.g., grease, cleaning fluids, tools, paint, upholstery)

Hill Country Transit District: \$161,331 & 32,266 TDC

Funds for the purpose of routine preventive maintenance to include vehicle brake inspections, engine checks, oil changes, transmission fluid, tires, vehicle emission, repairs, shop equipment, etc.

Lower Rio Grande Valley Development Council: \$580,000 & 145,000 match.

Preventive Maintenance items consist of, but not limited to, vehicle brake inspections, engine check, suspension check, emission control system inspections, oil changes, include routine inspections, lubrication,

replacement of worn parts, and other proactive measures to keep equipment in good working condition. All services also include other expenses dealing with fueling, pre and post inspections for operational needs.

McLennan County Rural Transit District: \$203,034 & 40,607 TDC

This funding initiative supports preventive maintenance activities essential to sustaining the operational integrity and useful life of MCRTDs assets. It covers wages and benefits for maintenance support staff and

mechanics, ensuring consistent upkeep of revenue vehicles and related infrastructure. Additionally, capital purchases may include shop equipment, computer hardware, and software tools necessary to maintain efficient and safe rural transportation services for the community.

Rural Economic Assistance League, Inc.: 256,429 & 51,286 TDC

Preventive Maintenance items consist of, but not limited to, vehicle brake inspections, engine check, suspension check, emission control system inspections, and oil changes.

Senior Center Resources and Public Transit, Inc.: \$90,260 & 18,052 TDC

Preventive Maintenance will include but not limited to the following: Vehicle brake inspections, brake pads, suspension check, engine check, emission control system inspections, oil changes, transmission fluid, tires, vehicle emissions, repairs, shop equipment. Wipers, wiper fluid, blinker lights, ramp repairs, ac/heat repair, etc.

South Padre Island, City of: 35,787 & 7,158 TDC

This standard preventative maintenance equipment includes everything from oil and oil filters to parts, tires, handheld and large equipment for the shop, fluids, brakes, headlights, vehicle registrations, and even vehicle washing.

STAR Transit: \$205,000 & 41,000 TDC

Preventative maintenance funds will be used for expenses related to repairing and maintaining agency vehicles. Expenses could include services to brakes, suspension, lifts, transmission, engine, tires, fluids, heat and air conditioning.

Texoma Area Paratransit System, Inc.: \$198,563 & 39,713 TDC

PMs are performed every 5000 miles which assesses the basics for all vehicles such as tires, undercarriage, safety equipment, and all things under the hood. Every year there is also an HVAC PM performed on each vehicle, along with a wheelchair or ramp PM based on what the vehicle has.

Original: \$311,595 & 62,319 TDC. Funds will be used for the purpose of general preventive maintenance services and repairs. 9/1/2025-11/30/2026

Ark-Tex Council of Governments: \$311,595 & 62,319 TDC.

Funds will be used for the purpose of vehicle oil changes, transmission fluid check, brake inspection, vehicle lift maintenance, suspension check, engine check, and vehicle emission control system inspection.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$5,052,029
Local			\$346,910
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0

Transportation Development Credit	\$636,253
Adjustment	\$0
Total Eligible Cost	\$5,398,939

Milestone Name	Est. Completion Date	Description
Activity Start Date	9/1/2025	Estimated activity start date is 9/1/2025.
Contract Award Date	11/30/2025	Estimated contract award date is 11/30/2025.
Activity End Date	11/30/2026	Estimated activity end date is 11/30/2026.

Budget Activity Line Item: 11.42.20 - ACQUIRE - MISC SUPPORT EQUIPMENT - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

Extended Budget Description

Amend 1: \$841,000 & 168,200 TDC. Funds will be used for the purpose of purchasing vehicle maintenance and passenger bus shelter equipment.

Alamo Area Council of Governments: \$41,000 & 8,200 TDC.

Standalone benches will provide seating at existing ART fixed-route stops, improving passenger comfort and accessibility at locations where additional seating is needed outside of the proposed shelter installations.

Brazos Transit District: \$800,000 & 160,000 TDC.

Equipment equal or greater than \$10,000 unit cost
Steril-Koni Heavy Duty Four Post Lift 30k Capacity With 33' Runway
Quantity: 1
20 years useful life

Robinair Refrigerant Machine: Recover, Recycle, Recharge 1234yf
Quantity: 2
8 years useful life

Steril-Koni Heavy Duty Wireless Mobile Column Lifts
Quantity: 8
15 years useful life

12k Two Post Av Lift 78 1/8" Rise With 1' Ext Height
Quantity: 1
15 years useful life

Robinair Refrigerant Machine: Recover, Recycle, Recharge R134
Quantity: 2
7 years useful life

Jb-80-2 Air Hydraulic Jacking Beam Capacity 17,600 Lbs.
Quantity: 2

15 years useful life

Equipment less than \$10,000 unit cost. Quantity at end.
Mighty Red Truck Wash 330
Hotsy Model 1720 Cold Water Pressure Washer - 3.9 GPM @ 2000 PSI, 6HP 230V/1PH, 28 AMP, Belt Drive Hotsy Triplex Pump, Stainless Steel Case w/NESTechnology and Hot Seals 1
Time Delay Shutdown for 172x, 173x, 174x Models (Factory Installed) 1
Hose, R1,100' 1
Kit, 1700 Floor Stand, Tall (20 3/4"W x 29"D x 36"H) 1
Kit, Hose Reel w/Bracket for 1700 Stand & Wall Mount Kits 1
HD TRANSMISSION JACK, TABLE 20"X14" 3,500 LBS CAPACITY 2
4-STAGE AIR HYDRO JACK FOR VEHICLES WITH EXTRA LOW CLEARANCE 4
LED LIGHTING SET 10 LED FIXTURES FOR 33' PLATFORM 1
HYDRAULIC PRESS: AIR, H-FRAME, 30 TON 1
LD SERIES 5:1 55G BARREL MOBILE OIL PUMP PACKAGE- MANUAL METER 4
2 STAGE AIR HYDRAULIC FLOOR JACK HEIGHT 7.20" 4
1,100 LBS. CAPACITY WHEEL DOLLY FOR WHEEL DIAMETERS 10.63"- 51.18" 2
18,000 LB SUPPORT STANDS 8
BATTERY CHARGER 6/12/24V, TESTER COMBO 2
SET OF SUPPORT ARMS FOR ST4120 2
BATTERY JUMP STARTER: BOOSTING, FOR 12 V DC_24 V DC BATTERY VOLT 2
25 GAL USED ANTIFREEZE RECEIVER WITH USED FILTER TRAY 2
25 GAL USED OIL RECEIVER WITH USED FILTER TRAY 2
AIR KIT WITH 8' AIR PIPE, BRACKETS & ONE OUTLET 4
26,500 LB CAPACITY LOW SUPPORT STAND RANGE 14"22" FIXED FLAT ADAPTER 12
STABILIZING STAND SCREW ADJUSTMENT, TRIANGLE, 2 TON LOAD CAPACITY 4
AIR KIT WITH 11.5 SPIRAL HOSE 2
ANCHOR KIT FOR ST4.300 1

Revision 1: Aug 2025. Reducing: (\$7,800 & 1,560 TDC)

Reducing:
Fort Bend County: \$1,200 & 240 TDC
For the purchase of vehicle maintenance equipment; hydraulic lift supplies and bus wash equipment.

Original: \$9,000 & 1,800 TDC. Funds will be used for the purpose of subrecipient purchase of vehicle maintenance equipment.

Fort Bend County: \$9,000 & 1,800 TDC.
For the purchase of vehicle maintenance equipment; hydraulic lift supplies and bus wash equipment.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$842,200
Local			\$0
Local/In-Kind			\$0

State		\$0
State/In-Kind		\$0
Other Federal		\$0
Transportation Development Credit		\$168,440
Adjustment		\$0
Total Eligible Cost		\$842,200

Milestone Name	Est. Completion Date	Description
Activity Start Date	9/1/2025	Estimated activity start date is 9/1/2025.
Contract Award Date	11/30/2025	Estimated contract award date is 11/30/2025.
Activity End Date	11/30/2026	Estimated activity end date is 11/30/2026.

Budget Activity Line Item: 11.71.12 - CAPITAL COST OF 3RD PARTY CONTRACTING - Revision 2

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING	3RD PARTY CONTRACTS	0

Extended Budget Description

Revision 2: February 2026. Reducing: \$869,213 & 173,843 TDC

Reducing:

El Paso, County of: \$524,224 & 104,845 TDC

Golden Crescent Regional Planning Commission: \$115,187 & 23,038 TDC

Revision 1: Aug 2025. Adding: \$1,323,219 & 269,681 TDC , 127,556 match. Funds will be used for the purpose of capital cost of third party contracting.

Adding:

East Texas Council of Governments: \$350,000 & 70,000 TDC.

East Texas Council of Governments

Federal Award Amount (ALI Amount) \$350,000

Service Contract

Total \$1,093,750

40% of total: \$437,500

80% of 40% (federal capitalized portion): \$350,000

El Paso, County of: \$998,402 & 199,681 TDC.

El Paso, County of

Federal Award Amount (ALI Amount) \$998,402

Service Contract
Total \$3,120,006
40% of total: \$1,248,003
80% of 40% (federal capitalized portion): \$998,402

Golden Crescent Regional Planning Commission: \$510,222 & 127,556 match.
Golden Crescent Regional Planning Commission
Federal Award Amount (ALI Amount) \$510,222
Service Contract
Total \$1,594,444
40% of total: \$637,778
80% of 40% (federal capitalized portion): \$510,222

Reducing:
Fort Bend County: (\$535,405 & 107,081 TDC)
Federal Award Amount (ALI Amount) \$144,000
Service Contract
Total \$450,000
40% of total: \$180,000
80% of 40% (federal capitalized portion): \$144,000

Original: \$679,405 & 135,881 TDC. Funds will be used for the purpose of capital cost of third party contracting.

Fort Bend County: \$679,405 & 135,881 TDC.
Service Contract (contractor provides maintenance and transit service; grant recipient provides vehicles)
Total \$2,123,141
40% of total: \$849,256
80% of 40% (federal capitalized portion): \$679,405

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$1,133,411
Local			\$28,797
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$226,683
Adjustment			\$0
Total Eligible Cost			\$1,162,208

Milestone Name	Est. Completion	Description
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Date		
Activity Start Date	9/1/2025	Estimated activity start date is 9/1/2025.
Contract Award Date	11/30/2025	Estimated contract award date is 11/30/2025.
Activity End Date	11/30/2026	Estimated activity end date is 11/30/2026.

Budget Activity Line Item: 30.09.01 - UP TO 50% FEDERAL SHARE - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE	OPERATING ASSISTANCE	0

Extended Budget Description

Amend 1:-\$945,670 & -\$945,670 in-kind match. This amendment revises the project budget by adding new projects and further revises the project budget by transferring \$945,670 to capital ALIs; 11.12.04, 11.31.11, and 11.33.03. Updated breakdown is outlined below. 9/1/2026 -8/31/2027.

Added:

All Aboard America!: \$894,946 & \$894,946 in-kind match.

Capital Area Rural Transportation System (CARTS): \$658,720 & \$658,720 in-kind match.

Updated:

Greyhound Lines, Inc. 1: \$6,944,144 & \$6,944,144 in-kind match.

No change:

El Paso, County of: \$465,947 & \$465,947 local match.

Original: \$9,909,427 & \$9,443,480 In-kind & \$465,947 local match. Funds will be used for the purpose of transit provider operating expenses to provide intercity bus service in the rural areas of Texas. This line reflects operating expenses budgeted by the transit providers including, but not limited to, fuel, tires, and route maintenance and overhead. 9/1/2025-11/30/2026

El Paso, County of: \$465,947 & \$465,947 local match.

Greyhound Lines, Inc.: \$9,443,480 & \$9,443,480 In-kind.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$8,963,757
Local			\$465,947
Local/In-Kind			\$8,497,810
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0

Adjustment		\$0
Total Eligible Cost		\$17,927,514

Milestone Name	Est. Completion Date	Description
Activity Start Date	9/1/2025	Estimated activity start date is 9/1/2025.
Contract Award Date	9/1/2025	Estimated contract award date is 9/1/2025.
Activity End Date	11/30/2026	Estimated activity end date is 11/30/2026.

Budget Activity Line Item: 43.50.02 - TECHNICAL ASSISTANCE - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.02	TECHNICAL ASSISTANCE	RURAL TRANSIT ASST PROGRAM	0

Extended Budget Description

Amend 1: -\$223,910. Reduced funds will be shifted to training. Updated technical assistance breakdown is outlined below.

Quantity: 3.

Texas Transportation Institute: \$26,018
Inter-Agency Contract for research and technical assistance, FY 2026

Texas Transportation Institute: \$354,757
Inter-Agency Contract for research and technical assistance, FY 2027

Non-agency specific: \$380,775
Funds will be used for training and technical assistance.

Original: \$985,460. Funds will be used for the purpose of providing ad hoc technical assistance on an as needed basis in functional areas or aspects of providing services, cost allocation, operating sponsored service, strategic planning, coordination, marketing, governance, organizational structure, management, a focus on compliance with regulations.

Non-agency specific: \$985,460.
Funds will be used for training on completing NTD and state reporting requirements:

Ad hoc technical assistance on an as needed basis in functional areas or aspects of providing services, cost allocation, operating sponsored service, strategic planning, coordination, marketing, governance, organizational structure, management, a focus on compliance with regulations (e.g., the Americans with Disabilities Act, Title VI, etc.), routing and scheduling, technology implementation, and customer satisfaction.

Establishing a community of practice site to facilitate cross-agency and multi-modal collaboration creating GTFS-Flex datasets for

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$761,550
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$761,550

Milestone Name	Est. Completion Date	Description
Activity Start Date	9/1/2025	Estimated activity start date is 9/1/2025.
Contract Award Date	11/30/2025	Estimated contract award date is 11/30/2025.
Activity End Date	11/30/2026	Estimated activity end date is 11/30/2026.

Budget Activity Line Item: 11.80.00 - STATE OR PROGRAM ADMINISTRATION

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	STATE / PROGRAM ADMINISTRATION	0

Extended Budget Description

Original: \$3,303,142. Funds will be used for the purpose of state administrative expenses.

Funds will be used for state administrative expenses, to include but not limited to, salaries for TxDOT public transportation headquarters employees in Austin, Texas headquarters and field employees in the TxDOT Districts. Field staff perform program tasks, including technical assistance and planning.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$3,303,142
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$0
Adjustment			\$0
Total Eligible Cost			\$3,303,142

Milestone Name	Est. Completion Date	Description
Activity Start Date	9/1/2025	Estimated activity start date is 9/1/2025.
Activity End Date	11/30/2026	Estimated activity end date is 11/30/2026.

Budget Activity Line Item: 11.13.04 - BUY <30-FT BUS FOR EXPANSION - Revision 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.13.04	BUY <30-FT BUS FOR EXPANSION	BUY EXPANSION - CAPITAL BUS	2

Extended Budget Description

Revision 1: Aug 2025. Adding: \$339,107 & 50,867 TDC

Adding:

SPAN, Inc: \$339,107 & 50,867 TDC 85/15

Vehicle Specifications include:

- o Useful Life Years: 5 years
- o Useful Life Miles: 150,000
- o TxDOT Type: 2
- o Passenger Capacity: 10
- o Cost Estimate: \$170,000 per vehicle
- o Source of Cost Estimate: Prior purchases from Model 1
- o Anticipated Make (Mfr.): Ford E-350
- o Anticipated Model: Glaval

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$339,107
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$50,867
Adjustment			\$0
Total Eligible Cost			\$339,107

Milestone Name	Est. Completion Date	Description
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Start Date	9/1/2025	Estimated Contract Award
Estimated First Vehicle Delivered	10/31/2026	Estimated first vehicle delivery target date is 10/31/2026.
Estimated Last Vehicle Delivered	10/31/2026	Estimated last vehicle delivery target date is 10/31/2026.
End Date	11/30/2026	Estimated Contract Complete

Budget Activity Line Item: 11.32.06 - ACQUIRE - STATIONARY BUS FARE COLL EQUIP - Revision 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.32.06	ACQUIRE - STATIONARY BUS FARE COLL EQUIP	ACQUISITION - BUS STATIONS/TERMINALS	0

Extended Budget Description

Revision 1: Aug 2025. Adding: \$10,000 & 2,500 match.

Adding:

Heart of Texas Council of Governments: \$10,000 & 2,500 match.

Equipment to set up a cashless fare system. (20) tablets with near field communication to collect fares and be used as mobile data terminals.

Useful life 6 years.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$10,000
Local			\$2,500
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$2,000
Adjustment			\$0
Total Eligible Cost			\$12,500

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2025	Estimated Contract Award
End Date	11/30/2026	Estimated Contract Complete

Budget Activity Line Item: 11.42.08 - ACQUIRE - ADP SOFTWARE - Amend 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
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OTHER PROGRAM COSTS (600-00)	11.42.08	ACQUIRE - ADP SOFTWARE	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0
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Extended Budget Description

Amend 1: \$385,476 & 77,097 TDC. Funds will be used for the purpose of purchasing computer software.

Quantity: 3.

Brazos Transit District: \$205,486 & 41,098 TDC.

Funds will be used for the purpose of purchasing transit management software software.

Useful life 4 years.

Central Texas Rural Transit District: \$129,476 & 25,896 TDC.

Funds will be used for the purpose of purchasing computer productivity software.

Useful life 4 years.

East Texas Council of Governments: \$50,514 & 10,103 TDC.

Funds will be used for the purpose of purchasing scheduling and dispatch software.

Useful life 4 years.

Revision 2. February 2026. Adding: \$185,500 & 37,100 TDC

Adding:

El Paso, County of: \$185,500 & 37,100 TDC

Funds will be used for the purpose of purchasing computer productivity software.

Useful life 4 years.

Revision 1: Aug 2025. Adding: \$3,200 & 800 match.

Adding:

Fort Bend County: \$3,200 & 800 match.

Funds will be used for the purpose of purchasing computer productivity software.

Useful life 4 years.

Will 3rd Party contractors be used to fulfill this activity line item?

Yes, 3rd Party Contractors will be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$574,176
Local			\$800
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$114,197

Adjustment		\$0
Total Eligible Cost		\$574,976

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2025	Estimated Contract Award
End Date	11/30/2026	Estimated Contract Complete

Budget Activity Line Item: 11.42.09 - ACQUIRE - MOBILE SURV/SECURITY EQUIP - Revision 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP	ACQUISITION OF BUS SUPPORT EQUIP/FACILITIES	0

Extended Budget Description

Revision 1: Aug 2025. Adding: \$24,800 & 4,960 TDC.

Adding:

Fort Bend County: \$24,800 & 4,960 TDC

Security for passengers and operators: Install surveillance systems (cameras, tablets, etc.).

Useful life 10 years.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$24,800
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$4,960
Adjustment			\$0
Total Eligible Cost			\$24,800

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2025	Estimated Contract Award
End Date	11/30/2026	Estimated Contract Complete

Budget Activity Line Item: 11.7L.00 - MOBILITY MANAGEMENT (5302(A)(1)(L)) - Revision 1

Scope Name / Code	Line Item #	Line Item Name	Activity	Quantity
OTHER PROGRAM COSTS (600-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L))	OTHER CAPITAL ITEMS (BUS)	0

Extended Budget Description

Revision 1: Aug 2025. Adding: \$10,450 & 2,613 match.

Adding:

Colorado Valley Transit, Inc.: \$10,450 & 2,090 match.

Mobility Management assists and supports our existing service and target additional groups. Mobility management activities may include but are not limited to training CDL operators for CDL testing, training CDL drivers on route assignments, preparing needed reports from dispatch databases, preparing test routes for anticipated TPST program, attending health fairs, county planning, county fairs, college and university career fairs, home health programs, retirement center, nursing homes, hospitals, and clinics.

Will 3rd Party contractors be used to fulfill this activity line item?

No, 3rd Party Contractors will not be used for this line item.

Funding Source	Section of Statute	CFDA Number	Amount
5311 - Rural Area Formula	5311-1A	20509	\$10,450
Local			\$0
Local/In-Kind			\$0
State			\$0
State/In-Kind			\$0
Other Federal			\$0
Transportation Development Credit			\$2,090
Adjustment			\$0
Total Eligible Cost			\$10,450

Milestone Name	Est. Completion Date	Description
Start Date	9/1/2025	Estimated Contract Award
End Date	11/30/2026	Estimated Contract Complete

Project Environmental Findings

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or

program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	7/10/2026

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
PROJECT ADMINISTRATION (620-00)	11.79.00	PROJECT ADMINISTRATION - Revision 2	0	\$9,660,565.00	\$12,075,706.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	7/10/2026

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	30.09.01	UP TO 50% FEDERAL SHARE - Amend 1	0	\$33,594,044.00	\$67,188,088.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	7/10/2026

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.7A.00	PREVENTIVE MAINTENANCE - Revision 2	0	\$5,052,029.00	\$5,398,939.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	7/10/2026

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.42.20	ACQUIRE - MISC SUPPORT EQUIPMENT - Amend 1	0	\$842,200.00	\$842,200.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	7/10/2026

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.71.12	CAPITAL COST OF 3RD PARTY CONTRACTING - Revision 2	0	\$1,133,411.00	\$1,162,208.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	7/10/2026

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	30.09.01	UP TO 50% FEDERAL SHARE - Amend 1	0	\$8,963,757.00	\$17,927,514.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
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Class IIc CE Approved	7/10/2026
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Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.02	TECHNICAL ASSISTANCE - Amend 1	0	\$761,550.00	\$761,550.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	7/10/2026

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
STATE / PROGRAMS ADMINISTRATION (610-00)	11.80.00	STATE OR PROGRAM ADMINISTRATION	0	\$3,303,142.00	\$3,303,142.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	7/10/2026

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.13.04	BUY <30-FT BUS FOR EXPANSION - Revision 1	2	\$339,107.00	\$339,107.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	7/10/2026

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.32.06	ACQUIRE - STATIONARY BUS FARE COLL EQUIP - Revision 1	0	\$10,000.00	\$12,500.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	7/10/2026

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.42.08	ACQUIRE - ADP SOFTWARE - Amend 1	0	\$574,176.00	\$574,976.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 05: Activities, including repairs, replacements, and rehabilitations, designed to promote transportation safety, security, accessibility and effective communication within or adjacent to existing right-of-way, such as: the deployment of Intelligent Transportation Systems and components; installation and improvement of safety and communications equipment, including hazard elimination and mitigation; installation of passenger amenities and traffic signals; and retrofitting existing transportation vehicles, facilities or structures, or upgrading to current standards.

Date Description	Date
Class IIc CE Approved	7/10/2026

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.42.09	ACQUIRE - MOBILE SURV/SECURITY EQUIP - Revision 1	0	\$24,800.00	\$24,800.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	7/10/2026

Scope Name /	Line Item	Line Item Name	Quantity	FTA	Total
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Code	Number			Amount	Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.7L.00	MOBILITY MANAGEMENT (5302(A)(1)(L)) - Revision 1	0	\$10,450.00	\$10,450.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	7/10/2026

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.32.09	ACQUIRE - BUS ROUTE SIGNING - Amend 1	0	\$34,000.00	\$34,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 09: Assembly or construction of facilities that is consistent with existing land use and zoning requirements (including floodplain regulations) and uses primarily land disturbed for transportation use, such as: buildings and associated structures; bus transfer stations or intermodal centers; busways and streetcar lines or other transit investments within areas of the right-of-way occupied by the physical footprint of the existing facility or otherwise maintained or used for transportation operations; and parking facilities.

Date Description	Date
Class IIc CE Approved	7/10/2026

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.33.02	CONSTRUCT - BUS STATION - Amend 1	0	\$289,000.00	\$289,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	7/10/2026

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.32.10	ACQUIRE - BUS PASSENGER SHELTERS - Amend 1	0	\$250,000.00	\$250,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 09: Assembly or construction of facilities that is consistent with existing land use and zoning requirements (including floodplain regulations) and uses primarily land disturbed for transportation use, such as: buildings and associated structures; bus transfer stations or intermodal centers; busways and streetcar lines or other transit investments within areas of the right-of-way occupied by the physical footprint of the existing facility or otherwise maintained or used for transportation operations; and parking facilities.

Date Description	Date
Class IIc CE Approved	7/10/2026

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.33.03	TERMINAL, INTERMODAL (TRANSIT) - Amend 1	0	\$112,000.00	\$112,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 09: Assembly or construction of facilities that is consistent with existing land use and zoning requirements (including floodplain regulations) and uses primarily land disturbed for transportation use, such as: buildings and associated structures; bus transfer stations or intermodal centers; busways and streetcar lines or other transit investments within areas of the right-of-way occupied by the physical footprint of the existing facility or otherwise maintained or used for transportation operations; and parking facilities.

Date Description	Date
Class IIc CE Approved	7/10/2026

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.33.20	CONSTRUCT - MISC BUS STATION EQUIPMENT - Amend 1	0	\$50,000.00	\$50,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 08: Maintenance, rehabilitation, and reconstruction of facilities that occupy substantially the same geographic footprint and do not result in a change in functional use, such as: improvements to bridges, tunnels, storage yards, buildings, stations, and terminals; construction of platform extensions, passing track, and retaining walls; and improvements to tracks and railbeds.

Date Description	Date
Class IIc CE Approved	7/10/2026

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.34.01	REHAB/RENOVATE - BUS TERMINAL - Amend 1	0	\$173,000.00	\$173,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 08: Maintenance, rehabilitation, and reconstruction of facilities that occupy substantially the same geographic footprint and do not result in a change in functional use, such as: improvements to bridges, tunnels, storage yards, buildings, stations, and terminals; construction of platform extensions, passing track, and retaining walls; and improvements to tracks and railbeds.

Date Description	Date
Class IIc CE Approved	7/10/2026

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.44.01	REHAB/RENOVATE - ADMINISTRATIVE FACILITY - Amend 1	0	\$35,000.00	\$35,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 08: Maintenance, rehabilitation, and reconstruction of facilities that occupy substantially the same geographic footprint and do not result in a change in functional use, such as: improvements to bridges, tunnels, storage yards, buildings, stations, and terminals; construction of platform extensions, passing track, and retaining walls; and improvements to tracks and railbeds.

Date Description	Date
Class IIc CE Approved	7/10/2026

Scope Name /	Line Item	Line Item Name	Quantity	FTA	Total Eligible
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Code	Number			Amount	Cost
OTHER PROGRAM COSTS (600-00)	11.44.04	REHAB/RENOVATE - STORAGE FACILITY - Amend 1	0	\$15,000.00	\$15,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	7/10/2026

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.62.02	PURCHASE COMMUNICATIONS SYSTEM - Amend 1	0	\$388,616.00	\$388,616.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 09: Assembly or construction of facilities that is consistent with existing land use and zoning requirements (including floodplain regulations) and uses primarily land disturbed for transportation use, such as: buildings and associated structures; bus transfer stations or intermodal centers; busways and streetcar lines or other transit investments within areas of the right-of-way occupied by the physical footprint of the existing facility or otherwise maintained or used for transportation operations; and parking facilities.

Date Description	Date
Class IIc CE Approved	7/10/2026

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.33.02	CONSTRUCT - BUS STATION - Amend 1	0	\$0.00	\$0.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	7/10/2026

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
OTHER PROGRAM COSTS (600-00)	11.42.07	ACQUIRE - ADP HARDWARE - Amend 1	0	\$262,875.00	\$262,875.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date Description	Date
Class IIc CE Approved	7/10/2026

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
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INTERCITY BUS TRANSPORTATION (634-00)	11.31.11	TERMINAL, INTERMODAL (INTERCITY BUS) - Amend 1	0	\$257,470.00	\$257,470.00
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Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 07: Acquisition, installation, rehabilitation, replacement, and maintenance of vehicles or equipment, within or accommodated by existing facilities, that does not result in a change in functional use of the facilities, such as: equipment to be located within existing facilities and with no substantial off-site impacts; and vehicles, including buses, rail cars, trolley cars, ferry boats and people movers that can be accommodated by existing facilities or by new facilities that qualify for a categorical exclusion.

Date Description	Date
Class IIc CE Approved	7/10/2026

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
INTERCITY BUS TRANSPORTATION (634-00)	11.12.04	BUY REPLACEMENT <30 FT BUS - Amend 1	2	\$450,000.00	\$450,000.00

Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 08: Maintenance, rehabilitation, and reconstruction of facilities that occupy substantially the same geographic footprint and do not result in a change in functional use, such as: improvements to bridges, tunnels, storage yards, buildings, stations, and terminals; construction of platform extensions, passing track, and retaining walls; and improvements to tracks and railbeds.

Date Description	Date
Class IIc CE Approved	7/10/2026

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
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INTERCITY BUS TRANSPORTATION (634-00)	11.34.11	TERMINAL, INTERMODAL (INTERCITY BUS) - Amend 1	0	\$238,200.00	\$238,200.00
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Finding: Class II(c) - Categorical Exclusions (C-List)

Class Level Description

Class II(c) consists of projects that do not have a significant environmental impact on the human or natural environment and are therefore categorically excluded from the requirement to prepare an environmental assessment or an environmental impact statement. FTA requires a sufficient project description to support a CE determination. The project may require additional documentation to comply with other environmental laws.

Categorical Exclusion Description

Type 04: Planning and administrative activities which do not involve or lead directly to construction, such as: training, technical assistance and research; promulgation of rules, regulations, directives, or program guidance; approval of project concepts; engineering; and operating assistance to transit authorities to continue existing service or increase service to meet routine demand.

Date	Description	Date
	Class IIc CE Approved	7/10/2026

Scope Name / Code	Line Item Number	Line Item Name	Quantity	FTA Amount	Total Eligible Cost
RURAL TRANSIT ASSISTANCE PROGRAM (635-00)	43.50.01	TRAINING - Amend 1	0	\$223,910.00	\$223,910.00

Part 4: Fleet Details

No fleet data exists for this application.

Part 5: FTA Review Comments

FTA Comments for DOL

Comment By Luciana Nears

Comment Type DOL Review for Information

Date 7/14/2026

DOL Section 5333(b) Certification
Per FTA program requirements, this grant application is being sent to DOL for information purposes only.

Comment
GONZALO A. PONCE | Program Manager
TxDOT | Public Transportation Division
O: 512.486.5970 | M: 737.600.2869
Gonzalo.Ponce@txdot.gov

Application Review Comments

Comment By Margaret Griffin

Comment Type	Application Details
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Date	7/13/2026
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Comment	Only eligible Transit Vehicle Manufacturers (TVM) may bid on FTA-assisted transit vehicle procurements. The current list of eligible TVMs can be found at https://www.transit.dot.gov/regulations-and-guidance/civil-rights-ada/eligible-transit-vehicle-manufacturers. Recipient must ensure that all FTA-assisted vehicle purchases comply with the ADA requirements in 49 CFR Part 37 and Part 38, and purchases are through an eligible TVM. In accordance with 49 CFR 37.77, public funded entities operating demand-responsive service which receive financial assistance from the Federal Transit Act must file a certificate of equivalent service before procuring any inaccessible demand-responsive vehicle. Please contact FTACivilRightsSupport@dot.gov for more information.
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